

## LIST OF DONORS—FISCAL YEAR ENDING JUNE 30, 2016

Grants from: Cornwall Foundation • Community Foundation of NW Connecticut • Village Improvement Society

Bequests: Sara “Bee” Simont • Joan Titus

Memorial gift: Blanche Levine

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The  
Cornwall  
Library



## ANNUAL REPORT

### JULY 1, 2015—JUNE 30, 2016

As Cornwall’s gathering place, the Library offered a wealth of activities and services:

- ◆ 14,604 books, ebooks, and videos loaned
- ◆ Children’s programs, toddler play groups, summer camp, reading challenge, and after school hang-out
- ◆ Mahjong evenings, book club discussions, yoga, Pilates and Zumba classes, healthcare seminars, senior socials
- ◆ Spring and fall book sales
- ◆ 7 art exhibitions
- ◆ "Cornwall Conversations" with Adam Van Doren/Steve Miller and Liz Lockett/Joe Ellis
- ◆ Author talks including Lena Dunham and Janice Nimura
- ◆ Special interest talks with Janet Walker (opera) and Kristen Bedell (oriental rugs)
- ◆ Debra Devin’s writing workshops and poetry classes
- ◆ Winter Film Series hosted by John Miller
- ◆ Boxing Day reading with Tom Walker
- ◆ Winter Swing Dinner Dance featuring Bob Parker and The Jive by Five Band
- ◆ "Books & Blooms" annual benefit featuring a talk by Olana’s landscape curator Mark Prezorski, as well as tours of five Cornwall gardens

30 Pine Street/PO Box 126

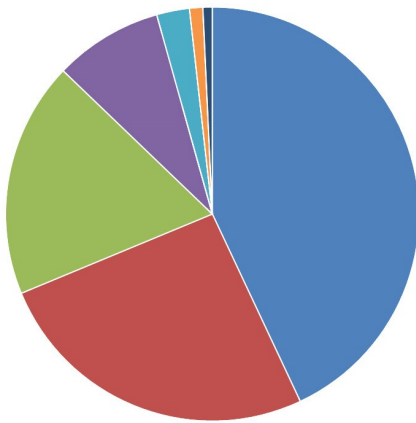
Cornwall, CT 06753

860.672.6874—www.CornwallLibrary.org

## FISCAL YEAR JULY 1, 2015 – JUNE 30, 2016

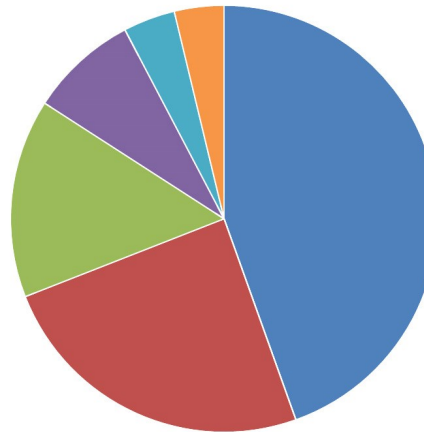
The charts below give a summary of the Library's revenues and expenses for the Fiscal Year 2015-2016. The generosity of donors and friends who responded to the Annual Appeal provided \$66,850 (43.01%) of the operating budget and the Town of Cornwall gave \$40,000 (25.74%). Fundraising events, book and art sales, and fees for classes and room rentals totaled \$41,822 (26.91%). Thanks to several grants and memorial gifts, the Library continued to improve its facilities.

### SOURCE OF FUNDS



<span style="color: blue;">■</span>	\$66,850	(43.01%)	Annual Appeal
<span style="color: red;">■</span>	\$40,000	(25.74%)	Town of Cornwall
<span style="color: green;">■</span>	\$28,632	(18.42%)	Fundraising Events
<span style="color: purple;">■</span>	\$13,190	(8.49%)	Book & Art Sales, Meeting room rental, Classes & miscellaneous fees
<span style="color: cyan;">■</span>	\$4,000	(2.57%)	Grants and Memorial Gifts
<span style="color: orange;">■</span>	\$1,620	(1.04%)	Endowment Draw
<span style="color: darkblue;">■</span>	\$1,130	(0.73%)	State of CT
	<b>\$155,422</b>		<b>TOTAL</b>

### USE OF FUNDS



<span style="color: blue;">■</span>	\$69,235	(44.55%)	Staff
<span style="color: red;">■</span>	\$38,091	(24.51%)	Administrative Costs (includes insurance, copier lease, technology & Bibliomation)
<span style="color: green;">■</span>	\$23,411	(15.06%)	Facilities Maintenance
<span style="color: purple;">■</span>	\$12,745	(8.20%)	Programs, Books, Media
<span style="color: cyan;">■</span>	\$6,104	(3.93%)	Mailings, Printing, Advertising
<span style="color: orange;">■</span>	\$5,836	(3.75%)	Allocated for Capital Improvement
	<b>\$155,422</b>		<b>TOTAL</b>

## LIBRARY BOARD 2015-2016

Marnell Stover, President	
Mary Ellen Geisser, Treasurer <i>ex-officio</i>	
Jane Worthington-Ross, Secretary	
Gretchen Doolittle	Honora Horan
Geralyn Kenniston	Duncan McClelland
Hamilton Robinson, Jr.	Doc Simont
Karen Tansey	

## LIBRARY STAFF & ADMINISTRATION SERVICE

Margaret Haske, Director  
 Raymonde Burke, Shana Miller-Robinson,  
 Bronwyn O'Shaughnessy, Library Assistants  
 Sandra Deacon, Bookkeeper  
 Paige Moreau, Curator  
 Cara Weigold, Webmistress/Graphic Designer

## VOLUNTEERS

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Cara Weigold	Alice Sarkissian-Wolf
Jane Worthington-Roth	

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