

LIST OF DONORS---FISCAL YEAR ENDING JUNE 30, 2017

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ANNUAL REPORT

JULY 1, 2016—JUNE 30, 2017

As Cornwall's gathering place, the Library offered a wealth of activities and services:

- ◆ 13,679 books, ebooks, and videos loaned
- ◆ Children's programs, study skills enrichment sessions, summer camp, reading challenge, and after school hang-out
- ◆ "Books & Blooms" annual benefit with a talk by Ellen Ecker Ogden and tours of five local gardens
- ◆ 'Bella Luna' Dinner Dance featuring Bob Parker and The Jive by Five Band
- ◆ Author talks with Beth Gutcheon, Jamie Sheffield, Betty Krasne, and Pete Vermilyea
- ◆ 7 art exhibitions including the Cornwall Chronicle's 25th anniversary exhibit
- ◆ Debra Devin's writing workshops and poetry classes
- ◆ "Cornwall Conversations" with Ed Greene/ Frederic Jenny (Free Trade) and Margo Klaw/ Elise Pettus/Jane Bevans (Divorce)
- ◆ Winter Film Series hosted by John Miller
- ◆ Boxing Day reading by Tom Walker
- ◆ Book club discussions, Mahjong evenings, yoga, Pilates and Zumba classes, diabetes seminar with Anne Hummel, senior luncheons, knitting groups, and adult reading challenge

30 Pine Street/PO Box 126

Cornwall, CT 06753

860.672.6874 — CornwallLibrary.org

FISCAL YEAR JULY 1, 2016 – JUNE 30, 2017

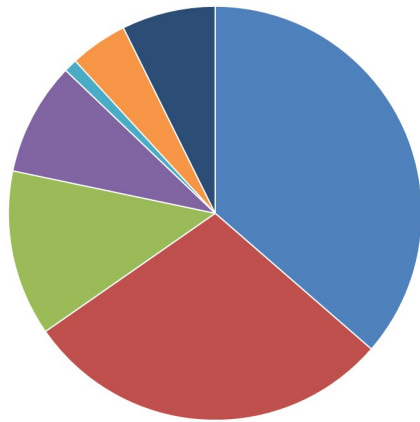
Below is a summary of how the Library financed its operating expenses in the fiscal year that ended in June 2017. Cash reserves and the endowment compensated for declines in the Annual Fund and fundraising events this year. As usual, expenses were tightly controlled. The Library depends on the generosity of its donors and friends to operate and is greatly in need of increased donor support. Thanks to several grants and a bequest, the Library was able to upgrade its audio-visual system, install solar panels, and complete capital improvements on the building.

LIBRARY BOARD 2016-2017

Marnell Stover, President
 Gretchen Doolittle, Vice President
 Mary Ellen Geisser, Treasurer
 Jane Worthington-Roth, Secretary

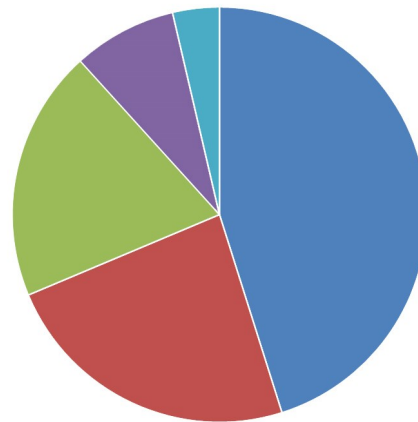
Arleen Barrett	Karen Beattie
Anne Coffin	Sandra Fiebelkorn
Eileen Gargan	Simon Hewett
Duncan McClelland	Doc Simont
Karen Tansey	

SOURCE OF FUNDS



■	\$52,777	(36.38%)	Annual Appeal
■	\$42,000	(28.95%)	Town of Cornwall
■	\$18,796	(12.96%)	Fundraising Events
■	\$12,825	(8.84%)	Book & Art Sales, Meeting room rental, Classes & miscellaneous fees
■	\$1,500	(1.04%)	Grants
■	\$6,542	(4.51%)	Endowment Draw
	\$134,440		SUBTOTAL
■	\$10,618	(7.32%)	Cash Reserve
	\$145,058		TOTAL

USE OF FUNDS



■	\$65,458	(45.13%)	Staff
■	\$34,154	(23.54%)	Administrative Costs (includes insurance, copier lease, technology & Bibliomation)
■	\$28,440	(19.60%)	Facilities Maintenance
■	\$11,730	(8.09%)	Programs, Books, Media
■	\$5,276	(3.64%)	Mailings, Printing, Advertising
	\$145,058		TOTAL

LIBRARY STAFF & ADMINISTRATION SERVICE

Margaret Haske, Director
 Raymonde Burke, Mary Ann Fox, Bronwyn O'Shaughnessy, Library Assistants
 Sandra Deacon, Bookkeeper
 Paige Moreau, Curator
 Cara Weigold, Webmistress/Graphic Designer

VOLUNTEERS & FRIENDS OF THE LIBRARY

Jane Bevans	Joy Boyum
Raymonde Burke (chair)	Terry Burke
Nancy Calhoun	Terry Carlson
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